

NEA Application
Project Budget, Page 1 of 2

Read the
 instructions for
 this form before
 you start.

OMB No. 3135-0112
 Expires 11/30/2013

Applicant (official IRS name): _____

INCOME

1. **Amount requested from the Arts Endowment:** _____ **\$**
-
2. **Total match for this project** Be as specific as possible. Asterisk (*) those funds that are committed or secured.

Cash (Refers to the cash donations, grants, and revenues that are expected or received for this project) _____ **AMOUNT**

Total cash a. \$ _____

In-kind: Donated space, supplies, volunteer services (These same items also must be listed as direct costs under "Expenses" below or in Page 2 of the Project Budget form; identify sources)

Total donations b. \$ _____

Total match for this project (2a. cash + 2b. donations) \$ _____

3. **Total project income (1 + 2)** _____ **\$**

EXPENSES

1. **Direct costs: Salaries and wages**

TITLE AND/OR TYPE OF PERSONNEL	NUMBER OF PERSONNEL	ANNUAL OR AVERAGE SALARY RANGE	% OF TIME DEVOTED TO THIS PROJECT	AMOUNT

Total salaries and wages a. \$ _____

Fringe benefits _____ **Total fringe benefits b. \$** _____

Total salaries, wages, and fringe benefits (a. + b.) \$ _____

